

**MUNICIPIO DE JIMENEZ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de marzo de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	9,762,455.17	390,169.00	10,152,624.17	3,479,548.78	3,434,335.67	6,673,075.39
REGIDORES	4,409,568.47	0.00	4,409,568.47	915,825.60	915,825.60	3,493,742.87
SINDICATURA	700,109.86	0.00	700,109.86	154,122.92	154,122.92	545,986.94
SECRETARIA	1,350,380.76	0.00	1,350,380.76	256,937.77	256,937.77	1,093,442.99
TESORERIA	2,791,834.13	0.00	2,791,834.13	671,813.65	671,813.65	2,120,020.48
OFICIALIA MAYOR	24,533,741.88	303,257.33	24,836,999.21	6,062,993.24	5,967,379.46	18,774,005.97
OBRAS PUBLICAS	58,886,434.72	0.00	58,886,434.72	7,024,334.53	4,891,684.76	51,862,100.19
SERVICIOS PUBLICOS Y ECOLOGIA	61,369,741.04	-147,438.01	61,222,303.03	13,978,534.26	13,434,415.01	47,243,768.77
SEGURIDAD PUBLICA	14,412,347.85	0.00	14,412,347.85	3,205,517.69	3,169,193.91	11,206,830.16
VIALIDAD	405,822.23	0.00	405,822.23	69,541.78	69,040.78	336,280.45
RASTRO	2,010,565.11	0.00	2,010,565.11	428,407.60	428,407.60	1,582,157.51
DESARROLLO SOCIAL	2,370,866.97	0.00	2,370,866.97	438,135.82	438,135.82	1,932,731.15
DESARROLLO RURAL	712,689.77	0.00	712,689.77	165,362.25	165,362.25	547,327.52
COMUNICACIÓN SOCIAL	1,116,771.52	0.00	1,116,771.52	280,597.37	238,997.37	836,174.15
VINCULACION EDUCATIVA, DEPORTE Y SALUD	9,563,760.32	0.00	9,563,760.32	423,802.24	423,802.24	9,139,958.08
CASA DE LA CULTURA, BIBLOTECA Y TURISMO	1,481,764.48	0.00	1,481,764.48	169,465.81	165,122.09	1,312,298.67
DIF	2,316,446.09	0.00	2,316,446.09	499,536.04	484,456.04	1,816,910.05
JURIDICO	692,836.81	0.00	692,836.81	70,400.27	70,400.27	622,436.54
CATASTRO	939,461.11	0.00	939,461.11	251,744.12	251,744.12	687,716.99
INSTITUTO DE LA MUJER	425,933.87	0.00	425,933.87	94,223.32	94,223.32	331,710.55
DESARROLLO ECONOMICO Y TURISMO	228,229.15	6,830.08	235,059.23	54,033.10	54,033.10	181,026.13
GOBERNACION	341,325.85	0.00	341,325.85	76,404.16	76,404.16	264,921.69
ORGANO INTERNO DE CONTROL	436,023.92	0.00	436,023.92	98,051.49	98,051.49	337,972.43
<b>Total del Gasto</b>	<b>201,259,111.08</b>	<b>552,818.40</b>	<b>201,811,929.48</b>	<b>38,869,333.81</b>	<b>35,953,889.40</b>	<b>162,942,595.67</b>